

BLANCHE KELSO BRUCE ACADEMY
WAYNE COUNTY
STATE OF MICHIGAN

RESOLUTION ADOPTING THE GENERAL APPROPRIATIONS FOR THE FISCAL YEAR 2015-2016

Resolved, that this resolution shall be the general appropriations of Blanche Kelso Bruce Academy for the 2015-2016 fiscal year; a resolutions to make appropriations; to provide for the appropriations; and to provide for the disposition of all revenue received by the Blanche Kelso Bruce Academy.

Revenue:	
Local Sources	3,799,859.20
State Sources	3,815,651.22
Federal Sources	1,116,508.00
Other Sources	<u>800,000.00</u>
Total Revenue	9,532,018.42

Total Fund Balance, July 1, 2015 Available to Appropriate \$ 60,903.99

Total Available to Appropriate \$ 9,592,922.41

Be it further resolved that \$ 9,592,922.41 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	
Basic Programs	2,879,573.06
Added Needs	919,196.28
Support Services	
Pupil Support	1,405,035.38
Instructional Staff Support	212,231.12
General Administration	1,330,698.51
School Administration	1,126,706.87
Business Services	5,400.00
Operations and Maintenance	743,192.56
Transportation	210,851.78
Other Central Support	317,800.42
Community Services	
Capital Outlay	26,500.00
Total Appropriated	9,177,185.98
Contingency	350,000.00
Projected June 30 2016 Fund Balance	65,736.43

Further Resolved, that no board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of